

SFY 21-22 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 Oct. 2021 Service Month\Nov. 2021 Payment Month

County\ Agency	Combined Allocations			2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Oct Serv (Nov Pymt)				
Alamance	\$7,914,187	\$1,942,982	\$588,322	\$1,147,096	\$3,090,078.01	\$4,824,108.68	91.08%
Alexander	\$1,023,107	\$228,393	\$59,030	\$124,759	\$353,152.66	\$669,953.99	74.91%
Alleghany	\$219,648	\$55,505	\$16,974	\$36,603	\$92,108.00	\$127,539.81	96.03%
Anson	\$1,635,346	\$305,718	\$100,035	\$199,761	\$505,479.31	\$1,129,866.41	73.73%
Ashe	\$985,809	\$243,334	\$72,783	\$142,419	\$385,752.54	\$600,056.22	90.81%
Avery	\$387,221	\$94,679	\$30,475	\$59,928	\$154,606.17	\$232,614.64	95.02%
Beaufort	\$3,716,548	\$825,715	\$261,287	\$529,103	\$1,354,818.06	\$2,361,729.57	85.67%
Bertie	\$730,127	\$157,241	\$42,383	\$84,375	\$241,615.32	\$488,511.33	73.73%
Bladen	\$1,776,161	\$304,351	\$95,558	\$194,318	\$498,668.55	\$1,277,492.44	65.74%
Brunswick	\$4,032,299	\$1,070,684	\$303,949	\$620,778	\$1,691,462.19	\$2,340,836.59	94.71%
Buncombe	\$9,055,967	\$2,240,950	\$724,261	\$1,420,944	\$3,661,893.31	\$5,394,074.02	96.42%
Burke	\$2,851,281	\$707,895	\$222,355	\$446,381	\$1,154,275.82	\$1,697,005.11	95.07%
Cabarrus	\$6,258,256	\$1,321,423	\$375,464	\$715,668	\$2,037,091.61	\$4,221,164.03	74.55%
Caldwell	\$3,361,369	\$706,628	\$197,106	\$405,510	\$1,112,138.73	\$2,249,230.68	74.13%
Camden	\$63,677	\$15,735	\$3,990	\$9,055	\$24,790.55	\$38,886.70	82.79%
Carteret	\$1,214,024	\$284,140	\$93,880	\$216,320	\$500,460.11	\$713,563.45	95.35%
Caswell	\$800,363	\$156,741	\$40,418	\$85,976	\$242,716.62	\$557,646.75	65.68%
Catawba	\$5,455,891	\$1,361,742	\$350,847	\$691,399	\$2,053,141.27	\$3,402,749.81	82.65%
Chatham	\$2,306,202	\$511,572	\$165,930	\$306,720	\$818,291.38	\$1,487,910.50	85.85%
Cherokee	\$1,117,375	\$295,295	\$86,515	\$176,216	\$471,511.36	\$645,863.93	96.40%
Chowan	\$384,817	\$95,925	\$25,754	\$55,288	\$151,212.59	\$233,604.08	86.14%
Clay	\$399,734	\$94,397	\$32,430	\$66,332	\$160,729.17	\$239,004.82	97.00%
Cleveland	\$3,345,848	\$614,941	\$208,008	\$428,990	\$1,043,931.19	\$2,301,916.65	74.72%
Columbus	\$2,613,782	\$450,864	\$162,687	\$317,955	\$768,819.06	\$1,844,963.16	72.98%
Craven	\$4,544,514	\$878,683	\$258,161	\$549,972	\$1,428,654.72	\$3,115,859.14	71.20%
Cumberland	\$18,692,646	\$3,793,079	\$1,229,105	\$2,453,468	\$6,246,547.23	\$12,446,098.86	79.44%
Currituck	\$232,127	\$54,029	\$14,192	\$31,201	\$85,229.87	\$146,896.66	79.51%
Dare	\$612,342	\$145,884	\$49,052	\$104,721	\$250,604.80	\$361,737.06	97.00%
Davidson	\$5,061,972	\$1,144,148	\$294,266	\$620,248	\$1,764,396.22	\$3,297,575.73	75.55%
Davie	\$1,480,175	\$311,566	\$111,263	\$191,413	\$502,978.82	\$977,195.99	86.60%

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Duplin	\$2,525,111	\$536,493	\$154,901	\$324,616	\$861,108.63	\$1,664,002.01	77.04%
Durham	\$17,891,703	\$4,050,381	\$1,484,520	\$2,857,807	\$6,908,188.21	\$10,983,514.42	96.69%
Edgecombe	\$2,493,577	\$576,264	\$184,877	\$374,806	\$951,070.64	\$1,542,506.08	90.04%
Forsyth	\$16,760,033	\$2,781,020	\$968,104	\$1,794,624	\$4,575,643.75	\$12,184,389.06	67.73%
Franklin	\$3,433,518	\$776,737	\$238,219	\$474,420	\$1,251,157.11	\$2,182,360.69	85.01%
Gaston	\$9,764,103	\$1,921,154	\$550,943	\$1,085,303	\$3,006,457.10	\$6,757,645.75	70.29%
Gates	\$96,333	\$24,340	\$7,724	\$15,036	\$39,375.64	\$56,957.36	97.00%
Graham	\$271,745	\$72,502	\$20,942	\$43,093	\$115,595.32	\$156,149.69	96.48%
Granville	\$2,345,693	\$463,933	\$123,485	\$252,476	\$716,409.40	\$1,629,283.84	67.39%
Greene	\$804,967	\$198,458	\$63,027	\$131,682	\$330,140.44	\$474,826.81	95.82%
Guilford	\$27,083,525	\$6,084,637	\$2,115,223	\$4,167,843	\$10,252,480.04	\$16,831,045.46	92.53%
Halifax	\$1,717,687	\$397,015	\$113,212	\$239,427	\$636,442.50	\$1,081,244.07	83.19%
Harnett	\$6,451,937	\$934,269	\$265,450	\$560,499	\$1,494,768.28	\$4,957,169.00	51.97%
Haywood	\$2,502,000	\$713,926	\$190,609	\$368,157	\$1,082,082.60	\$1,419,917.67	96.58%
Henderson	\$2,768,412	\$669,447	\$221,102	\$427,198	\$1,096,645.55	\$1,671,766.69	95.52%
Hertford	\$1,439,640	\$341,272	\$110,845	\$226,092	\$567,363.46	\$872,276.95	93.31%
Hoke	\$1,824,141	\$422,023	\$149,384	\$299,679	\$721,701.93	\$1,102,438.82	96.89%
Hyde	\$43,068	\$8,948	\$3,798	\$6,245	\$15,192.75	\$27,875.46	97.00%
Iredell	\$5,742,799	\$1,258,352	\$385,114	\$740,513	\$1,998,864.81	\$3,743,933.99	81.75%
Jackson	\$1,463,227	\$383,043	\$113,731	\$234,461	\$617,504.13	\$845,722.49	96.61%
Johnston	\$8,650,858	\$1,559,114	\$539,306	\$1,060,482	\$2,619,596.47	\$6,031,261.73	73.92%
Jones	\$413,861	\$104,331	\$33,147	\$65,083	\$169,413.81	\$244,446.85	97.00%
Lee	\$2,040,163	\$453,416	\$167,353	\$335,612	\$789,027.33	\$1,251,135.56	96.10%
Lenoir	\$2,197,874	\$492,070	\$155,865	\$304,759	\$796,828.82	\$1,401,045.35	85.90%
Lincoln	\$3,095,231	\$572,677	\$155,807	\$311,463	\$884,139.29	\$2,211,091.51	63.80%
Macon	\$1,467,681	\$369,075	\$117,248	\$233,840	\$602,914.95	\$864,766.44	97.00%
Madison	\$311,838	\$88,096	\$23,282	\$49,258	\$137,354.42	\$174,483.91	96.31%
Martin	\$1,323,004	\$261,742	\$87,245	\$175,114	\$436,856.51	\$886,147.61	79.18%
McDowell	\$1,563,956	\$407,032	\$126,933	\$243,662	\$650,694.04	\$913,262.33	98.42%
Mecklenburg	\$57,371,001	\$13,918,651	\$3,970,528	\$8,368,237	\$22,286,888.74	\$35,084,111.82	87.29%

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Mitchell	\$502,271	\$101,252	\$32,721	\$62,359	\$163,611.52	\$338,659.75	78.18%
Montgomery	\$710,797	\$171,291	\$59,589	\$114,669	\$285,959.66	\$424,836.88	98.92%
Moore	\$2,528,155	\$664,286	\$196,661	\$406,748	\$1,071,033.92	\$1,457,121.22	96.82%
Nash	\$2,521,891	\$518,036	\$192,637	\$384,231	\$902,266.80	\$1,619,624.38	89.25%
New Hanover	\$8,085,465	\$1,564,495	\$474,396	\$944,766	\$2,509,261.05	\$5,576,203.57	72.11%
Northampton	\$1,201,170	\$204,152	\$58,619	\$121,408	\$325,560.16	\$875,609.55	61.26%
Onslow	\$5,595,185	\$1,398,302	\$436,667	\$959,316	\$2,357,618.02	\$3,237,566.78	96.77%
Orange	\$5,684,117	\$1,326,924	\$433,616	\$876,383	\$2,203,307.28	\$3,480,810.03	92.16%
Pamlico	\$475,275	\$115,598	\$38,325	\$76,394	\$191,992.37	\$283,282.40	96.84%
Pasquotank	\$1,569,066	\$303,921	\$104,584	\$210,514	\$514,434.94	\$1,054,630.78	79.44%
Pender	\$2,209,398	\$537,270	\$159,991	\$334,062	\$871,331.73	\$1,338,066.17	90.13%
Perquimans	\$338,347	\$74,556	\$22,422	\$45,208	\$119,764.06	\$218,583.06	81.79%
Person	\$1,758,472	\$409,472	\$124,406	\$251,298	\$660,770.23	\$1,097,701.79	87.10%
Pitt	\$12,331,742	\$2,192,819	\$710,891	\$1,425,913	\$3,618,731.68	\$8,713,010.65	69.70%
Polk	\$217,734	\$55,293	\$17,851	\$35,972	\$91,265.34	\$126,468.59	99.31%
Randolph	\$6,191,768	\$1,400,335	\$391,571	\$806,100	\$2,206,434.85	\$3,985,333.36	79.90%
Richmond	\$2,775,206	\$543,569	\$160,122	\$338,070	\$881,638.22	\$1,893,567.72	72.16%
Robeson	\$9,901,535	\$1,865,800	\$580,034	\$1,160,779	\$3,026,578.90	\$6,874,956.46	71.57%
Rockingham	\$2,737,452	\$681,033	\$187,743	\$387,651	\$1,068,683.51	\$1,668,768.82	87.05%
Rowan	\$4,702,248	\$1,083,678	\$301,768	\$598,665	\$1,682,343.69	\$3,019,904.21	80.70%
Rutherford	\$3,245,507	\$789,755	\$268,062	\$540,550	\$1,330,304.39	\$1,915,203.06	98.81%
Sampson	\$3,173,526	\$670,173	\$180,203	\$381,237	\$1,051,410.30	\$2,122,115.47	72.88%
Scotland	\$2,701,166	\$542,272	\$173,632	\$348,211	\$890,482.41	\$1,810,683.52	77.96%
Stanly	\$2,256,719	\$458,043	\$143,090	\$287,510	\$745,553.28	\$1,511,166.08	77.42%
Stokes	\$1,015,451	\$259,075	\$78,178	\$151,018	\$410,093.85	\$605,356.68	94.28%
Surry	\$3,130,190	\$609,317	\$178,846	\$329,891	\$939,208.60	\$2,190,981.50	70.00%
Swain	\$652,045	\$195,333	\$47,034	\$104,650	\$299,982.64	\$352,062.42	96.50%
Transylvania	\$1,375,060	\$349,872	\$87,876	\$184,216	\$534,088.05	\$840,971.99	83.58%
Tyrrell	\$52,160	\$17,853	\$3,543	\$7,938	\$25,791.59	\$26,368.61	97.00%
Union	\$5,099,194	\$1,004,600	\$339,380	\$748,482	\$1,753,082.42	\$3,346,111.71	80.97%

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Vance	\$3,701,166	\$736,973	\$248,813	\$486,651	\$1,223,623.79	\$2,477,542.13	80.12%
Wake	\$44,311,838	\$10,822,625	\$3,568,017	\$7,001,564	\$17,824,188.16	\$26,487,650.13	96.59%
Warren	\$768,973	\$226,167	\$54,892	\$108,287	\$334,453.74	\$434,519.34	93.46%
Washington	\$931,257	\$196,818	\$61,855	\$124,470	\$321,288.39	\$609,969.02	80.99%
Watauga	\$547,665	\$121,012	\$46,796	\$79,540	\$200,552.05	\$347,113.32	96.43%
Wayne	\$5,151,222	\$1,209,214	\$380,844	\$747,283	\$1,956,496.53	\$3,194,725.15	89.73%
Wilkes	\$1,589,571	\$441,962	\$119,864	\$236,334	\$678,295.86	\$911,275.57	95.46%
Wilson	\$5,001,023	\$1,052,251	\$347,176	\$677,344	\$1,729,594.09	\$3,271,428.96	83.18%
Yadkin	\$742,663	\$153,360	\$45,547	\$97,276	\$250,635.34	\$492,028.07	76.68%
Yancey	\$284,159	\$63,129	\$13,910	\$33,552	\$96,680.67	\$187,478.34	68.29%
Out of State	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
State Total	\$435,899,349	\$96,386,542.00	\$30,130,583	\$60,420,914	\$156,807,455.99	\$279,091,893.47	84.36%

Allocations as of 8/1/2021

NCFAST	\$	34,821,395.00
Outside of NCFAST	\$	-
Emergency Child Care	\$	-
Care Over 55 Hours	\$	-
Advance/Advance Recoupment	\$	-
Reclass Between Funds (SS/NSS)	\$	-
Parent Fee Dual Subsidy	\$	(4,690,811.98)